Revised BP Form 202 (2027 Budget Tier 2)

PROFILE FOR TIER 2 BUDGET PROPOSALS

1. Proposal/Project Name	Office of Quality Assurance Management and Development (OQAMD) Budget
2. Implementing Department / Agency	State Universities and Colleges (SUCs) / MSU-Tawi-Tawi College of Technology and Oceanography
3. Priority Ranking No.	5
4. Categorization	[X] New [ ] For issuance of MYCA: [ ] Expanded/Revised [ ] Infrastructure [ ] ICT [ ] Non-ICT [X] Non-Infrastructure [ ] ICT [ ] Non-ICT
5. DEPDev PIP Code:	
6. Total Project Cost:	
Original	9,490
Revised	0
7. Total Proposal Cost:	0
8. Description:	The inclusion of a dedicated budget for the Office of Quality Assurance and Management Development (OQAMD) in the General Appropriations Act (GAA) of MSU TCTO is both timely and necessary, considering the expanding scope, intensity, and institutional impact of quality assurance (QA) initiatives. As the University continuously pursues higher accreditation levels, international recognition, compliance with regulatory standards, and alignment with national and global quality frameworks, the operational and developmental requirements of OQAMD have correspondingly increased. These activities demand substantial and recurring financial resources for accreditation processes, institutional and program assessments, capacity-building activities, documentation systems, benchmarking, and continuous quality improvement mechanisms, which naturally escalate each year as new initiatives are introduced and existing ones are sustained. At present, the absence of a regularized and earmarked budget for OQAMD places a financial strain on the University's overall resources and often necessitates ad hoc funding arrangements. This situation affects not only the timely and efficient implementation of QA activities but also has implications for the year-end financial performance of the institution.
9. Purpose:	The proposed allocation of Nine Million Four Hundred Ninety Thousand Pesos (P9,490,000.00) is necessary to adequately support the University's current and ongoing accreditation, certification, and global ranking activities, which are essential to sustaining institutional quality, regulatory compliance, and international competitiveness. These quality assurance undertakings require substantial financial
	resources due to assessor fees, documentation preparation, capacity-building activities, logistics, systems development, and compliance-related improvements. As MSU TCTO advances toward higher levels of quality recognition, the cost of maintaining existing certifications and pursuing higher accreditation levels escalates annually.
10. Beneficiaries:	The primary beneficiary of this the students of the university. Since accreditation of the academic and administrative service of the University ultimately affects the quality of service to the direct beneficiary of the University, this additional funding for this purpose ensures the regular updating of academic programs and administrative processes of the Universities.

11. Implementation Period:	**ORIGINAL**	
	Start Date:	01/01/2027
	Finish Date:	31/12/2027
	REVISED	
	Start Date:	
	Finish Date:	

13. Financial (in P'000) and Physical Details

13.1. PAP ATTRIBUTION BY EXPENSE CLASS

PAP (A)	FY 2027 (B)			FY 2028 TIER 1 (C)	FY 2029 TIER 1 (D)
	TIER 1	TIER 2	TOTAL		
General Management and Supervision	0	9,490	9,490	9,965	10,462
MOOE	0	9,490	9,490	9,965	10,462
GRAND TOTAL	**0**	**9,490**	**9,490**	**9,965**	**10,462**

13.2. PHYSICAL TARGETS

PERFORMANCE INDICATORS (A)	
TARGETS	
2025 ACTUAL (B)	
2026 CURRENT (C)	
FY 2027	
TIER 1 (D)	
TIER 2 (E)	
TOTAL (F)	
2028 (G)	
2029 (H)	

13.3. TOTAL PROJECT COST

Expense Class	Total Project Cost
Maintenance and Other Operating Expenses (MOOE)	9,490
GRAND TOTAL	**9,490**

13.4. REQUIREMENTS FOR OPERATING COST OF INFRASTRUCTURE PROJECT

For Infrastructure projects, show the estimated ongoing operating costs to be included in Forward Estimates

PAP (A)	2028 (B)	2029 (C)
MOOE	0	0
CO	0	0
GRAND TOTAL	**0**	**0**

13.5. COSTING BY COMPONENT(S)

Components (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Traveling Expenses	0	500	0	0	500
Training Expenses	0	1,350	0	0	1,350
Office Supplies Expenses	0	200	0	0	200
Membership Fees	0	205	0	0	205
Other MOOE	0	7,235	0	0	7,235
GRAND TOTAL	**0**	**9,490**	**0**	**0**	**9,490**

13.6. LOCATION OF IMPLEMENTATION

Location (A)	PS (B)	MOOE (C)	CO (D)	FINEX (E)	TOTAL (F)
Bangsamoro Autonomous Region In	0	9,490	0	0	9,490
GRAND TOTAL	**0**	**9,490**	**0**	**0**	**9,490**

Prepared By:		**Certified Correct:**	**Approved:**	**Date:**
JAIDA A. ALSHARIF, CPA Director, Budget Management Office	**FREDDY A. JULKANAIN** Vice Chancellor for Planning and Development	**RUKAYYA A. DARUL-SALIM, CPA** Chief Accountant	**PROF. MARY JOYCE Z. GUINTO-SALI, Ph.D.** University Chancellor	DAY/MO/YEAR